

THREE YEAR PROJECTIONS

	Year 1	Year 2	Year 3
Sales	_____	_____	_____
COGS	_____	_____	_____
Gross Profit	_____	_____	_____
Expenses:			
Owner Withdraws	_____	_____	_____
Employee Wages	_____	_____	_____
Accounting & Legal Fees	_____	_____	_____
Advertising	_____	_____	_____
Rent	_____	_____	_____
Supplies	_____	_____	_____
Electricity	_____	_____	_____
Telephone	_____	_____	_____
Interest	_____	_____	_____
Depreciation	_____	_____	_____
Repairs	_____	_____	_____
Insurance	_____	_____	_____
Bad Debts	_____	_____	_____
Miscellaneous	_____	_____	_____
Total Expenses	_____	_____	_____
Net Profit	_____	_____	_____